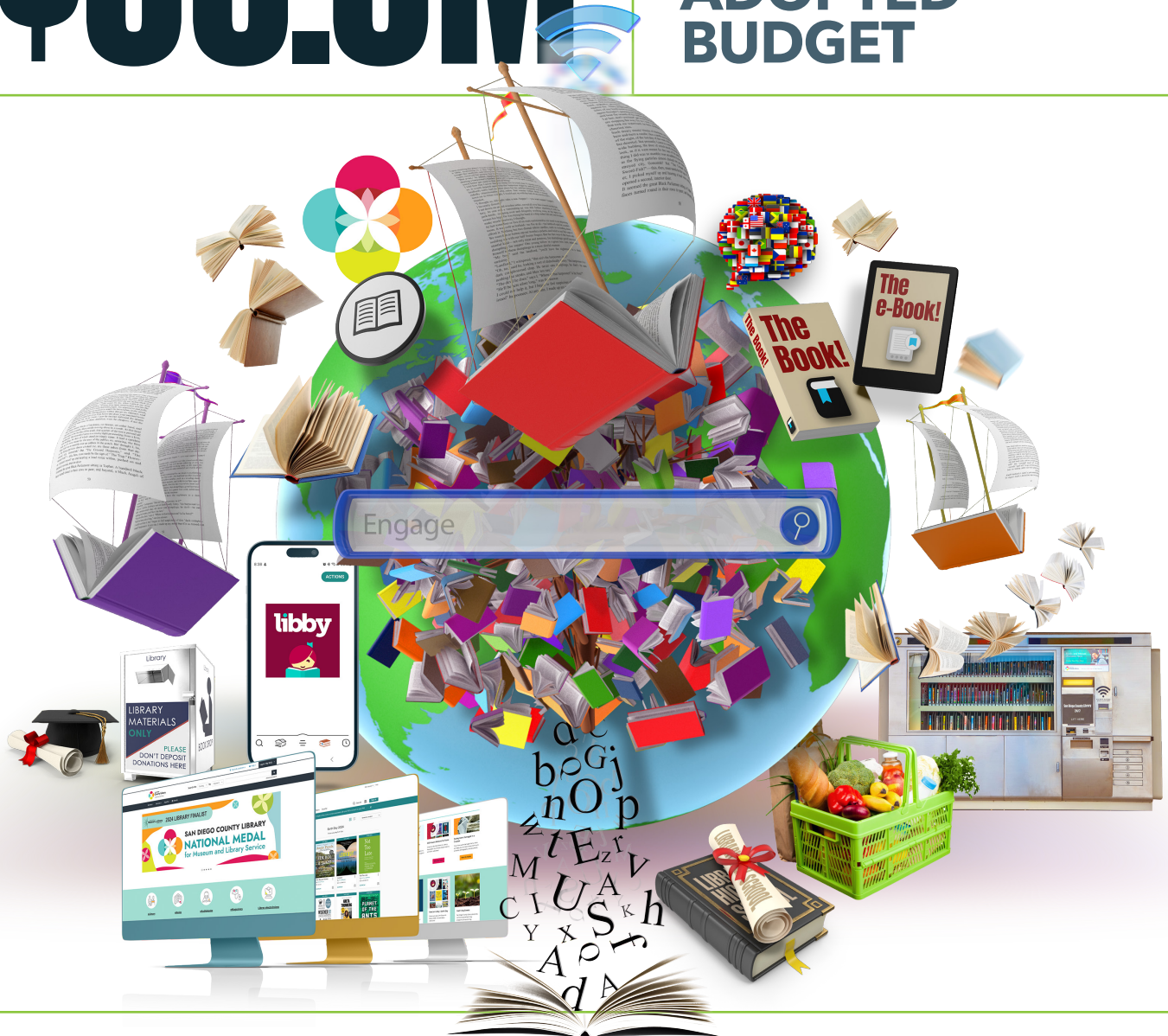


\$66.6M

SAN DIEGO COUNTY LIBRARY 2024-2025 ADOPTED BUDGET



With 33 branches, four electric bookmobiles, five kiosks, countless special events, and a team of enthusiastic and creative team members, San Diego County Library offers residents a physical and virtual hub of education, entertainment, and culture. Every year, five million customers take advantage of SDCL's 30,000 programs and services, checking out more than 11 million items, including books, CDs, DVDs, and more.

\$3.3M

PROTECTING THE CLIMATE & NATURAL RESOURCES

\$3.3M

Operating Zero Net Energy designed libraries
(Alpine, Imperial Beach, Borrego Springs, Lakeside)



\$33.3M

SUPPORTING HOW YOU LIVE, WORK & RECREATE

\$31.5M

OPERATE 33 BRANCH LIBRARIES, 4 MOBILE LIBRARIES AND 5 MYSACL LIBRARY KIOSKS, INCLUDING BRANCHES IN 11 CITIES



\$1.7M

LEARNING & EDUCATION INCLUDING PROGRAMS LIKE ART CLASSES, HOMEWORK HELP, AND CULTURAL PERFORMANCES AS WELL AS DIGITAL DATABASES FOR STUDY, PROFESSIONAL DEVELOPMENT, AND LANGUAGE LEARNING

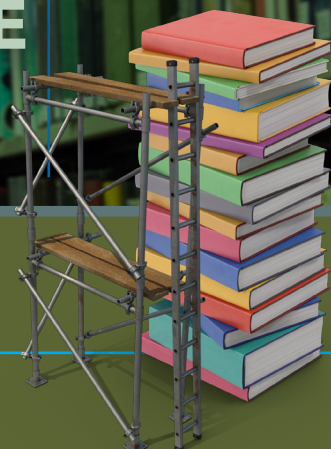


\$2.9M

INFRASTRUCTURE SAFETY

\$2.9M

Ongoing maintenance programs to keep our library branches safe and clean



\$21.8M

EMPOWERING THE COMMUNITY



\$230K

Operate Library High School to help people secure diplomas



\$4.5M

Digital library collection filled with downloadable books, audiobooks, and magazines



\$6M

Technology and Digital Divide



\$75K

Improve accessibility through annual ADA improvements at County facilities



\$511K

Train team members on equity, diversity, and inclusion topics



\$64K

Data-based tracking of community needs

\$298K

Adult Learning programs



\$790K

Software to support online tools for customers



\$127K

Monitor changes in regulations, develop policy and coordinate with other jurisdictions



Provide 24/7 free Wifi at library facilities (connectivity)



\$218K

Translate information into eight languages



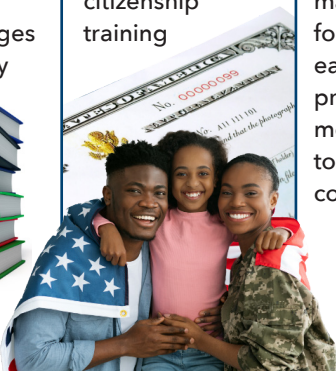
\$148K

Offer library materials in world languages spoken locally



\$195K

Provide citizenship training



\$6.9M

Curate library materials for branches, early learning programs and mobile outreach to underserved communities



\$231K

Offer digital access to thousands of newspapers and magazines from around the world in more than 60 languages.

\$25K

Provide Free Little Libraries & mini libraries



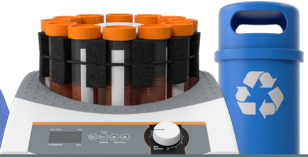
\$590K

Provide youth employment opportunities

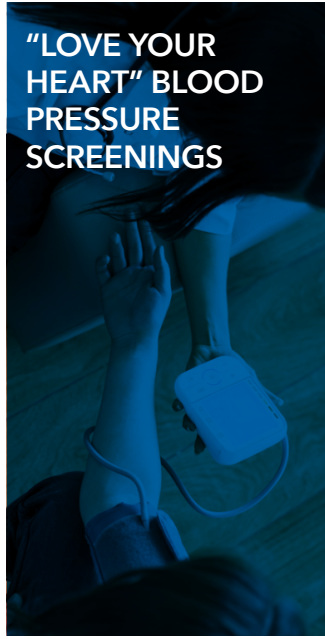


\$93K

PROTECTING HEALTH



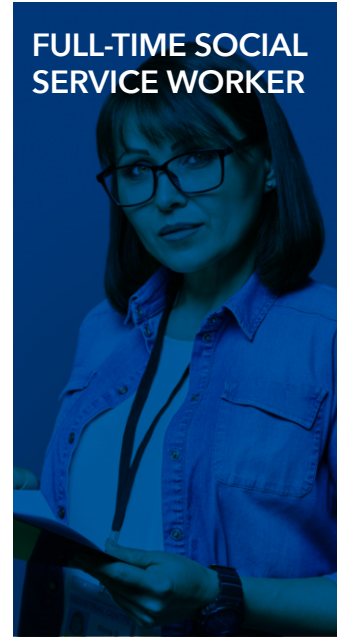
HOST
VACCINATION
EVENTS



"LOVE YOUR
HEART" BLOOD
PRESSURE
SCREENINGS



FOOD
DISTRIBUTION
PROGRAMS



FULL-TIME SOCIAL
SERVICE WORKER

\$22.8M

CAPITAL PROJECTS

\$22.8K

Casa de
Oro Library



FY 24-25 SUMMARY

\$66.6K

BUDGET IN
MILLIONS

0.1%

CHANGE
FROM
FY 23-24



301.75

TEAM
MEMBERS

0.3%

CHANGE
FROM
FY 23-24