

\$66.6M

SAN DIEGO COUNTY LIBRARY 2024-2025 ADOPTED BUDGET

With 33 branches, four electric bookmobiles, five kiosks, countless special events, and a team of enthusiastic and creative team members, San Diego County Library offers residents a physical and virtual hub of education, entertainment, and culture.

Every year, five million customers take advantage of SDCL's 30,000 programs and services, checking out more than 11 million items, including books, CDs, DVDs, and more.



\$3.3M Operating Zero Net Energy designed libraries (Alpine, Imperial Beach, Borrego Springs, Lakeside)



\$31.5M Operate 33 branch libraries, 4 electric bookmobiles and 5 automated book kiosks, including branches in 11 cities

\$1.7M Learning & education including programs like art classes, homework help, and cultural performances as well as digital databases for study, professional development, and language learning



\$2.9M Ongoing maintenance programs to keep our library branches safe and clean



\$230K Operate Library High School to help people secure diplomas

\$4.5M Digital library collection filled with downloadable books, audiobooks, and magazines

\$6M Technology and Digital Divide

\$75K Improve accessibility through annual ADA improvements at County facilities


\$511K Train team members on equity, diversity, and inclusion topics

\$64K Data-based tracking of community needs

\$298K Adult literacy programs

\$790K Software to support online tools for customers

\$127K Policy: resources to monitor changes in regulations, develop policy and coordination with other jurisdictions

 Provide 24/7 free Wifi at library facilities (connectivity)

\$218K Translate information into eight languages

\$148K Offer library materials in world languages spoken locally

\$195K Provide citizenship training

\$6.9M Curate library materials for branches, early learning programs and mobile outreach to underserved communities

\$231K Offer digital access to thousands of newspapers and magazines from around the world in more than 60 languages.

\$25K Provide Free Little Libraries & mini libraries

\$590K Provide youth employment opportunities



\$93K

PROTECTING HEALTH

\$93K

Host vaccination events

“Love Your Heart” blood pressure screenings

Food distribution programs

Full-time social service worker



\$22.8M

CAPITAL PROJECTS

\$22.8M

Casa de Oro Library

FY 24-25 SUMMARY

\$66.6M

**BUDGET IN MILLIONS
CHANGE FROM FY 23-24 IS 0.1%**

301.75

**TEAM MEMBERS
CHANGE FROM FY 23-24 IS 0.3%**



**COUNTY OF SAN DIEGO
LIBRARY**

MORE INFORMATION ON OUR WEBSITE

