

# \$797.3M

## LAND USE & ENVIRONMENT GROUP 2024-25 ADOPTED BUDGET

The County of San Diego's Land Use and Environment Group serves the community by working to protect the public's health and safety, sustain the environment, and improve the quality of life for our residents and visitors.



### \$157.1M | PROTECTING THE CLIMATE & NATURAL RESOURCES

- \$6.3M Initiatives to reduce greenhouse gases
- \$2.8M Guide the region toward zero carbon emissions (RDF)
- \$2.5M Climate Action Plan Update
- \$6.7M Divert waste from landfills
- \$18.4M Manage closed landfills
- \$1.6M Support new Office of Sustainability & Environmental Justice
- \$2M Plant 4,000 new trees
- \$1.8M Developing a sustainable land use plan
- \$900K Support housing near transit and services to reduce driving and GHGs
- \$1.9M Install EV charging stations
- \$2.2M Promote green building and solar energy use
- \$72.1M Protect the region's watershed from run-off
- \$14M Support the region's agricultural industry
- \$11.7M Preserve land to protect species (MSCP and new North County MSCP)
- \$2.8M Improve environmental conditions in Tijuana River Valley
- \$3.4M Manage groundwater resources
- \$1.2M Manage vegetation to protect biodiversity
- \$1M Preserve farmland permanently



### \$253.5M | SUPPORTING HOW YOU LIVE, WORK & RECREATE

- \$30.1M Million to facilitate housing by creating affordable housing programs and removing barriers to housing through things like guaranteed plan review times for 100% affordable housing projects
- \$33.5M Operate 157 parks, 58,000 acres of parkland and 389 miles of trails
- \$33.2M Operate 33 branch libraries, 4 mobile libraries and 5 automated book kiosks
- \$65.5M Maintain unincorporated county road surfaces
- \$52.8M Maintain/operate County sewer system and water districts
- \$27.7M Operate our eight County airports



### \$267M | INFRASTRUCTURE SAFETY

- \$189M Support roads safety by maintaining traffic signals, curb ramps, pedestrian crossings, guardrails, and providing new sidewalks and bike lanes
- \$4.7M Keep culverts, channels, levees, storm drains safe and clean (supports \$72.1M for watershed protection)
- \$10.7M Maintain safe, beautiful park and library facilities
- \$1.7M Construct runway improvements at County airports
- \$330K Pest control services at County occupied facilities



## **\$47.3M** | **EMPOWERING THE COMMUNITY**

**\$9M** Leveraging federal dollars to improve broadband access

**\$5.3M** Inspect 30,000+ scales, register and gas pumps for accuracy

**\$1M** Provide at-risk youth programs serving 8,000 youth

**\$231K** Offer Library High School to help people secure diplomas

**\$7.7M** Managing our dynamic digital library and providing free Wi-Fi 24/7

**\$148K** Offer library materials in world languages spoken

**\$194K** Provide citizenship training

**\$298K** Provide Free Little Libraries & Mini libraries to aid literacy

**\$372K** Verify organic products and promote sustainable agriculture

**\$1M** Improve accessibility through ADA improvements at County facilities

**\$571K** Translation of program materials

**\$2.1M** Data-based tracking of community needs

**\$2.4M** Monitoring state and federal regulations, adjusting policy and coordinating with other jurisdictions

**\$3.6M** Engaging the community in various ways

**\$3.5M** Employee training for equity, diversity and inclusion

## **MORE INFORMATION ON OUR WEBSITE**



## **\$61M** | **PROTECTING HEALTH**

**\$15.6M** Inspect 15,700 food facilities for safety

**\$1.1M** Test beach water quality at 45 locations routinely and post same-day results

**\$1.1M** Collect over 175 tons of household hazardous waste

**\$1.8M** Conduct 479 solid waste inspections

**\$14.4M** Monitor and treat 1,600 mosquito breeding sites

**\$14.8M** Permit over 14,000 hazardous material facilities and perform annual inspections

**\$2.7M** Respond to Hazardous Incident Response Team (HIRT) emergencies

**\$5.3M** Inspect and investigate pest management activities to promote the safety of workers, the public, and the environment.



## **\$313M** | **CAPITAL PROJECTS**

**LUEG also manages 84 capital projects valued at \$316.2 million that are in different phases of design, engineering and construction.** This includes park and library projects. These costs are accounted for in another area of the County budget.

## **FY 24-25 SUMMARY**

**\$797.3M** | **BUDGET IN MILLIONS**  
**CHANGE FROM FY 23-24 IS 18.2%**

**2,161** | **TEAM MEMBERS**  
**CHANGE FROM FY 23-24 IS 2.1%**



**COUNTY OF SAN DIEGO**  
**LAND USE AND ENVIRONMENT**